





AGENDA FOR THE MEETING OF DEPARTMENTAL PROJECT APPROVAL COMMITTEE – KHELO INDIA SCHEME ON 05.03.2020

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Agenda Item No. 1a: Small State Level Khelo India Centres (SLKIC)







In order to augment the utilisation of existing sports infrastructure available at schools / centres / eligible agencies at the block level, it is proposed to have Small State Level Khelo India Centres (SLKIC) to strengthen the sports ecosystem at the grassroots level with the following norms.

I. Financial Guidelines

- i. Annual grant to the tune of Rs. 5 lakhs per sport per centre for a maximum of 02 sports.
- **ii.** The grant shall be utilised for salary of a Sports trainer, for purchase of sports / fitness equipment/ consumables/ maintenance, etc. and insurance of athletes.
- iii. Annual grant shall be released on pro-rata basis to States/ UTs based on total no. of eligible centres approved during the year.
- iv. States/ UTs must share the Utilisation Certificates (UCs) annually before funding is released for the subsequent year.
- v. Hiring of Sports trainer will be mandatory.
- vi. One-time assistance of Rs. 5 Lakhs will be given to upgrade centre.

II. Selection of Centres (Small SLKIC)

- i. Regional Director will do feasibility study of the proposal.
- ii. Formation of State level Selection Committee with following members to evaluate & approve schools / colleges / centres / clubs / community centres based on feasibility study.
 - a. Secretary Sports of respective States/UTs or his representative Chairperson
 - b. Regional Director or nominee -Member Secretary
 - c. Eminent athlete nominated by SAI Member
- iii. States / UTs to forward the list of approved centres to SAI.
- iv. All eligible proposals are to be placed before DPAC.
- v. Sanction & release of funds to States / UTs for approved centres.
- vi. Tri-partite Memorandum of understanding (MoU) between States and Centre.

III. Appointment of Trainers

At grassroot level international/ national level player would be capable to run a training program in Small SLKIC. SAI will make suitable norms for eligibility criteria for the trainer. The committee comprising of following shall be formed and will appoint trainers on contract basis for a period of 11 months.

a. District collector/ his nominee







- b. Nominee of Regional Director
- c. Nominee of Small SLKIC

The remuneration of Rs. 25, 000 per month (Pt I.ii may be referred) will be given to the trainer by the Small SLKIC. The funds will be released to the concerned State/ UT which shall be further released to the Small- SLKIC by the State/ UT government.

IV. Management of Centres (SmallSLKIC)

Local level management committee comprising following members shall be formed which shall do the overall monitoring of the implementation.

- a. District collector/ his nominee
- b. Nominee of Regional Director
- c. Nominee of Small SLKIC
- 2. There shall be an annual review by the State Level selection committee.
- 3. The selected Small SLKIC shall be re-assessed every three years.

The approval of DPAC is sought for establishment of Small SLKIC as per above mentioned norms.







Agenda Item No. 1b. Conversion of Existing SAI Extension Centres into Small SLKIC

The extension centres of STC centres Scheme was started to cover schools and colleges for wider coverage, with a view to develop sports standards in schools and colleges having requisite basic sports infrastructure and had shown good results in sports. Trainees in the age group of 10-18 years are selected under Non-Residential basis for regular training.

At presentSAI runs approximately94 extension centres under its schemes. The centres are located generally in schools, colleges and grant of Rs. 14,150 per athlete is provided with a maximum of 20 athletes in each sports discipline. An additional lump sum grant of Rs. 1,00,000 is provided to each extension centre annually. Furthermore, there is a provision to provide the coachas well. However, most of the SAI extension centres have no coaches at present. In this regard, it is proposed to convert the existing SAI extension centres intoSmallSLKICwith the above-mentioned norms.

The States will be requested to take over the management of these centres and a grant will be released to the State/ UTs. HoweverSAI may continue to run Small SLKIC in North East, UTs of Jammu & Kashmir and Leh, Andaman & Nicobar Islands and Lakshadweep till these States/UTs develop required capacity to run the centres. While for the remaining State/ UTs, the respective State/ UT government are to run these centres.

Further, SAI may ensure smooth transition in this regard.

The approval of DPAC is sought for conversion of existing 90 SAI Extension Centres into Small SLKIC.







Agenda Item No. 2:Mega State Level Khelo India Centres

A large number of sports infrastructure set up throughout the country are not being utilized optimally due to lack of coaches / part-time coaches, support staff, such as physiotherapists and masseurs, equipment, proper field of play, consumables, day boarding facilities, etc., as well as lack of adequate financial support for meeting recurring expenditure. Accordingly, it is proposed to support better utilization of sports infrastructure belonging to States/UTs through suitable Memorandum of Understanding (MoU) and provide support for engagement of coaches, providing day-boarding facilities as per the Sports Authority of India (SAI) Day Boarding Scheme, stipend to trainees, etc.

It has been decided to call for the proposal from the State Government amongst its existing one of the best Centres to be designated as <u>Mega State Level Khelo India Centres</u>. The Centre will be approved initially by the DPAC. The committee from SAI will visit the Centre and complete the gap analysis. The committee will recommend the recurring and non-recurring support to be provided to each Centre for a period of 4 years. The funds will be approved subsequently. In principle, DPAC decides to approve one Centre per State to be designated as Mega State Level Khelo India Centre. SAI to finalize the MoU and procedure in this regard.

Approval of DPAC is sought for setting up of one Mega State Level Khelo India Centre in each State/UT.







Agenda Item No. 3: Adoption of Shree Hanuman VyayamPrasarak Mandal (HVPM) school as small level Khelo India Centre for Mallakhambh& Thang-ta disciplines under State Level Khelo India Centre (SLKIC) vertical under Khelo India Scheme of MYAS

Shree Hanuman VyayamPrasarak Mandal is recognized worldwide as 105 Years old Non-Governmental Organization located at Amravati, Maharashtra, India. The NGO organizes a festival of National, traditional, Sports, Games and Physical culture every year. It is organized regularly for the past 85 years. The youth from all states of the country demonstrate the native culture and traditional sports during the festival. HVPM is also recognized by UNESCO, TAFISA and holds active association with International bodies such as FIEP, FIMS, IAPE SGW and ICHPER.

HVPM has requested SAI for financial grant w.r.t recurring expenditure, equipment support and appointment of Coaches. Mallakhamb and Thang-ta sports are being identified as the sports disciplines for this purpose.

It is proposed that HVMP may be designated as small level Khelo India non-residential centre for two sports discipline Mallakhamb and Thang-ta with minimum 20 athletes in each sports discipline.

The recurring budgets for each sportsis 5 lakhs which may include hiring of coaches/trainers/physiotherapist, insurance of athletes etc and one time 5 lakhs for development or purchase of equipment's.

Furthermore, it is proposed that with conversion of HVPM into Small- SLKIC the ongoing SAI extension centre for Mallakhamb will get subsumed into the Small SLKIC.

Keeping in view of the above, approval of the competent authority is solicited for adoption of HVPM school as SLKIC – small level.

In view of the above, the approval of the Competent Authority is hereby solicited for adoption of HVPM as Small State Level Khelo India Centre.







Agenda Item No. 4: Extension of timeline for 500 State/Regional Level TOT approved under PFSGC upto June, 2020 and approval of 500 more Regional Level TOTs to be conducted by December, 2020.

As per DPAC meeting held on 03.06.2019 (Annexure-A), 500 State/Regional Level Training of Trainers (TOT) programmes were approved to train 20,000 teachers with an estimated expenditure of Rs. 2.50 Crores until December, 2019. Out of which 180 TOTs have been allocated to CBSE, 02 for Morena District (MP), 310 are under consideration for CISCE (60 nos) and Maharashtra State Education Board (250 nos).

In this regard, approval is solicited to extend the timeline for 500 Regional Level TOT until June, 2020. And to conduct additional 500 Regional Level TOT under PFSGC till December, 2020 as per already approved rates i.e. Rs. 49,850/- per TOT (Annexure-B) to train approx. 20,000 PE Teachers/Subject Teachers at the estimated cost of Rs. 2.50 Crores.

Approval from the Departmental Project Approval Committee is solicited to extend the timeline for 500 Regional Level TOT until June, 2020. And to conduct additional 500 Regional Level TOT under PFSGC till December, 2020 at the estimated cost of Rs. 2.50 Crores.